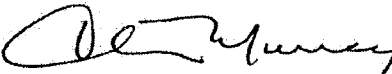


Hamilton

INFORMATION REPORT

TO: Mayor and Members General Issues Committee	WARD(S) AFFECTED: CITY WIDE
COMMITTEE DATE: August 29, 2011	
SUBJECT/REPORT NO: International Event Opportunities - 2015 Pan Am Games (CM09006(m)) - (City Wide)	
SUBMITTED BY: Chris Murray City Manager	PREPARED BY: Trish Chant-Sehl (905) 546-2424, Extension 5557
SIGNATURE: 	

Council Direction:

N/A

Information:

On January 31, 2011, Council approved General Issues Committee Report 11-004 including Report CM09006(l) "International Event Opportunities - 2015 Pan Am Games Update". This report recommended the following:

- *That the Ivor Wynne stadium site be the location for the new Pan Am Stadium.*
- *That the City confirm its commitment to fund 44% of the costs of the Pan Am Stadium, plus the CFL enhancements, north stand renovation and demolition/site costs, as outlined in the Capital Funding Analysis presented by staff. The total identified in the analysis included \$45M from the Future Fund, \$6.5M from the regular capital budget forecast, and \$9M in guaranteed naming rights for a total of \$60.5M. (Appendix "A")*

Since the approval of Report 11-004, staff has been working closely with Infrastructure Ontario, Toronto 2015, the Hamilton Tiger-Cats and soccer representatives on the design for the new Pan Am Stadium. Over the past number of months a significant amount of work has been done to develop a stadium design which meets the needs of the community, the Tiger-Cats and the Pan Am Games. Staff has also continued to meet with the Tiger-Cats to further develop the final draft Memorandum of

**SUBJECT: International Event Opportunities - 2015 Pan Am Games
(CM09006(m)) - (City Wide) - Page 2 of 2**

Understanding (which was approved by Council presented as an In Camera Item on January 31, 2011) into a Stadium Facility Use/License Agreement.

Throughout the stadium design development, further work has been done on the existing conditions at Ivor Wynne Stadium, including the condition of the North Stands. In the Spring of 2011 staff learned that the grade on the upper tier of the North Stands is such that it cannot accommodate seats with backs. To be able to renovate to include seats with backs in the upper tier would require a complete rebuild of this section. Following this information, Infrastructure Ontario undertook an exercise to provide a cost estimate for three North Stand options. These options were: 1) a renovation to meet current Building Code; 2) a renovation to meet current Building Code plus accommodating seats with backs on the upper tier; and 3) a new North Stands.

The three options listed above were discussed at a meeting in June 2011 with senior staff from Infrastructure Ontario, Toronto 2015, the Hamilton Tiger-Cats and the City, and a decision was made to pursue Option 3 (a new North Stands).

Given the direction to build a new North Stands, Infrastructure Ontario has modified the Request for Proposal (RFP) language to reflect construction of a brand new 22,500 seat stadium.

The RFP process for the stadium, which is also combined with the proposed Hamilton velodrome as well as the York University stadium, is proceeding. The RFQ process has been completed and three proponents have been short listed (Appendix B).

The RFP submissions will close on or about the first quarter of 2012, after which bid evaluation will commence. The successful proponent will be awarded with a target date of no later than June 2012.

TCS/ct
(Attach.)



CAPITAL FUNDING ANALYSIS PROPOSED PAN AM STADIUM IVOR WYNNE / BRIAN TIMMIS SITE: REVISED ESTIMATES

\$ Million Payable in 2014

	"A" 15,000 SEAT PAN AM STADIUM at IVOR WYNNE	"B Plus North" 15,000 SEAT PAN AM STADIUM PLUS BASE CFL PLUS NORTH STANDS
COSTS		

South Stand Construction Costs + North Stand Reno	123.4	145.7
Storm Water Management	incl.	incl.
Demolition and Site Preparation	4.0	4.0
<i>Tiger-Cat Transition Costs - 1 Year</i>		<i>Tiger-Cats To Address</i>
Replace Brian Timmis Stadium		2.4
Land	-	-
Remediation	-	-

TOTAL COSTS	127.4	152.1
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FUNDING SOURCES

Hostco. Contribution = 56%	69.1	69.1
<i>City of Hamilton Contribution = 44% (Future Fund)</i>	54.3	45.0
<i>City of Hamilton - Regular Capital Budget Forecast</i>		6.5
Tiger-Cats / City Naming Rights - Guaranteed	1.0	9.0

44%

PROVINCE		22.5
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TOTAL FUNDING TO DATE	124.4	152.1
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STADIUM FUNDING SHORTFALL	3.0	0.0
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2015 Pan Am
Games Update

News Release
Communiqué



For Immediate Release
August 12, 2011

**TORONTO 2015 PAN/PARAPAN AMERICAN GAMES STADIA AND VELODROME
PROJECTS ATTRACT INDUSTRY INTEREST**

TORONTO – Infrastructure Ontario announced today three teams that have been short-listed to design, build and finance three Toronto 2015 Pan/Parapan American Games venues.

The project is comprised of two stadiums and a velodrome including:

- the proposed Ivor Wynne Stadium which will be one of the host venues for soccer;
- the proposed velodrome which will host the track cycling competition; and
- the proposed York University stadium which will host the athletics competitions.

Based on the request for qualifications process that began in February 2011, the three teams short-listed for the request for proposals stage for the stadia and velodrome projects include:

Bird/Turner Stadium Co.

Developer: Bird/Turner Joint Venture
Design: Populous and Kasian Architecture
Construction: Bird Design-Build Construction / Turner Construction Company
Financial Advisor: Investec / HOCHTIEF PPP Solutions

Ontario Sports Solutions

Developer: Bouygues Building Canada Inc. and Kenaidan Contracting Ltd.
Design: Cannon Design / Faulkner Browns Architects / Arup Associates
Construction: Bouygues Building Canada Inc. / Kenaidan Contracting Ltd.
Financial Advisor: National Bank

United Sports

Developer: Laing O'Rourke / Bondfield Construction Company Limited
Design: ZAS Architects / HKS Architects
Construction: Laing O'Rourke / Bondfield Construction Company Limited
Financial Advisor: Rocklynn Capital Inc. / KPMG LLP

Companies were selected based on their development, design, construction and financial capacity to undertake projects of this size and complexity. The three short-listed companies will be invited to respond to a request for proposals, expected to be issued within the next several weeks.

The projects will provide a sizable stimulus to Ontario's economy by directly and indirectly creating and supporting hundreds of jobs.

Infrastructure Ontario and TO2015 are working with municipalities in the Greater Golden Horseshoe, universities and provincial agencies to procure and deliver the Athletes' Village and Games venues, such as the stadia and velodrome facilities.

Infrastructure Ontario is a Crown corporation dedicated to delivering some of the province's larger and more complex infrastructure renewal projects, on time and on budget; managing one of the largest real estate portfolios in Canada and providing real estate services, such as asset management and property and land management; and providing the public sector and not-for-profit organizations with long-term financing to renew public infrastructure.

The Pan American Games are one of the world's largest international multi-sport events, held every four years for athletes of the 42 member nations of the Pan American Sports Organization (PASO). The Games comprise all Olympic Summer Games sports, as well as traditional Pan American sports. The Toronto 2015 Pan/Parapan American Games will draw 10,000 athletes and officials and feature 48 sports in 17 municipalities across the Greater Golden Horseshoe area. The Toronto 2015 Pan American Games will take place July 10–26 and the Parapan American Games August 7–14.

Visit www.infrastructureontario.ca or www.toronto2015.org for more information.

Quotes:

Honourable Bob Chiarelli, Minister of Infrastructure

"The Toronto 2015 Pan/Parapan American Games will see the development of new and revitalized athletic and recreational facilities across the Greater Golden Horseshoe. These facilities will serve as a valuable legacy of the Games for Ontario's amateur and recreational athletes."

Honourable Margaret Best, Minister of Health Promotion and Sport

"These new facilities will be a boost to healthy, active living in our communities. Ontarians of all ages and abilities will have more opportunities for sport and recreation, while our high-performance athletes will benefit from improved training and competition resources."

Honourable Sophia Aggelonitis, Minister Responsible for Seniors, Minister of Revenue and MPP for Hamilton Mountain

"The Toronto 2015 Pan/Parapan American Games are going to be an exciting event for Ontario. Hamiltonians can look forward to playing a significant role in this international event."

Ted McMeekin, MPP for Ancaster–Dundas–Flamborough–Westdale

"Today's announcement demonstrates the government's commitment and determination to make the Games a reality in Hamilton."

Mario Sergio, MPP for York West

"I am pleased to see this project taking another important step. The York University Athletics Stadium will be a major focal point of competition during the Toronto 2015 Pan/Parapan American Games, and we look forward to the positive impact the Stadium will have on students, athletes and the community following the Games."

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Contacts:

Terence Foran
Infrastructure Ontario
416-325-2939

Carlene Siopis
TO2015
416-957-2035

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